

Woodward High School Reopening and Nontraditional Facilities Study Group Approved and Proposed Capacity

April 24, 2017

Schools	Actual 16-17	Projections								
		17-18	18-19	19-20	20-21	21-22	22-23	2026	2031	
Bethesda-Chevy Chase HS										
Program Capacity	1,683	1,683	2,408	2,408	2,408	2,408	2,408	2,408	2,408	2,408
Enrollment	2,064	2,081	2,142	2,205	2,265	2,411	2,471	2,500	2,500	2,500
Available Space	-381	-398	266	203	143	-3	-63	-92	-92	-92
Montgomery Blair HS										
Program Capacity	2,920	2,920	2,920	2,920	2,920	2,920	3,601	3,601	3,601	3,601
Enrollment	2,982	3,093	3,175	3,258	3,398	3,479	3,606	3,700	3,700	3,700
Available Space	-62	-173	-255	-338	-478	-559	-5	-99	-99	-99
Albert Einstein HS										
Program Capacity	1,604	1,604	1,604	1,604	1,604	1,604	2,413	2,413	2,413	2,413
Enrollment	1,752	1,873	1,925	2,021	2,111	2,168	2,244	2,300	2,300	2,300
Available Space	-148	-269	-321	-417	-507	-564	169	113	113	113
Walter Johnson HS										
Program Capacity	2,335	2,335	2,335	2,335	2,335	2,335	2,998	2,998	2,998	2,998
Enrollment	2,350	2,466	2,615	2,774	2,857	2,943	3,024	3,200	3,300	3,300
Available Space	-15	-131	-280	-439	-522	-608	-26	-202	-302	-302
John F. Kennedy HS*										
Program Capacity	1,833	1,833	1,833	1,833	1,833	1,833	2,085	2,085	2,085	2,085
Enrollment	1,604	1,746	1,803	1,875	1,979	2,058	2,142	2,200	2,200	2,200
Available Space	229	87	30	-42	-146	-225	-57	-115	-115	-115
Northwood HS										
Program Capacity	1,508	1,508	1,508	1,508	1,508	1,508	1,868	1,868	1,868	1,868
Enrollment	1,658	1,740	1,837	1,878	1,998	2,035	2,152	2,200	2,200	2,200
Available Space	-150	-232	-329	-370	-490	-527	-284	-332	-332	-332
Walt Whitman HS										
Program Capacity	1,864	1,864	1,864	1,864	1,864	2,398	2,398	2,600	2,600	2,600
Enrollment	2,057	2,126	2,213	2,232	2,247	2,315	2,305	2,400	2,400	2,400
Available Space	-193	-262	-349	-368	-383	83	93	200	200	200
Wheaton HS										
Program Capacity	1,722	1,722	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
Enrollment	1,767	1,908	1,974	1,987	1,968	1,991	2,011	2,100	2,100	2,100
Available Space	-45	-186	265	252	271	248	228	139	139	139
Woodward HS										
Program Capacity							2,400	2,400	2,400	2,400
Enrollment										
Available Space							2,400	2,400	2,400	2,400
Total Enrollment										
Totoal Capacity	15,469	15,469	16,711	16,711	16,711	17,245	22,410	22,612	22,612	22,612
Total Enrollment	16,234	17,033	17,684	18,230	18,823	19,400	19,955	20,600	20,700	20,700
Available Space	-765	-1,564	-973	-1,519	-2,112	-2,155	2,455	2,012	1,912	1,912

*The proposed capacity at Kennedy HS does not include a proposed School-based Wellness Center (SBWC). IF the SBWC was funded by the Department of Health and Human Services, the capacity would decrease by approximately by 100 students.

*Blue indicates the project has funding approved in the Amendments to the FY 2017-2022 CIP.

*Red indicates proposed additional capacity at the school.

Note: The earliest Woodward HS could open is August 2022, after Tilden MS moves to its new location on Tilden Lane in August 2020. The earliest the additions could open is August 2022. Funding would need to be approved with planning funds in FY 2019 as part of the FY 2019-2024 CIP for all of these projects to open in August 2022.