

**Damascus High School**  
Major Capital Project

**Community Meeting #3**  
January 23, 2024

# Agenda

- County Executive's Recommended FY2025–2030 Capital Improvements Program (CIP)
- Impact on capital projects based on recommendation
- Next steps in CIP process
- How to advocate
  - Testify at the County Council
  - Upcoming Board of Education meetings

# FY 2025-2030 CIP Comparison

## FY 2025-2030 CIP Board of Education's Request vs. County Executive's Recommendation (\$000s)

	<b>Total Six-Years</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
BOE Request	1,999,362	466,196	477,161	433,874	329,473	169,543	123,115
CE Recommendation	1,908,175	411,677	366,685	333,920	248,187	239,817	307,889
Difference BOE Request vs CE Rec	-91,187	-54,519	-110,476	-99,954	-81,286	70,274	184,774

- County Executive's recommendation is approximately \$92M less than the Board's request over the six-year period
- Significant reductions in the first four years of the CIP, approximately \$350M
- In order to align with the County Executive's recommendation, expenditures will not only need to be removed from the six-year plan, but delays over multiple years will be required

# BOE Requested CIP

(\$000s)

Project	Total Six-Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>Individual School Projects</b>							
Bethesda-Chevy Chase/Walter Johnson Clusters ES (New)	1,195	650	545				
<b>James Hubert Blake HS Addition</b>	<b>18,490</b>	<b>980</b>	<b>5,210</b>	<b>5,850</b>	<b>4,450</b>	<b>2,000</b>	
Burtonsville ES Replacement	52,044	15,455	19,053	17,536			
Crown HS (New)	178,267	27,613	41,719	68,358	40,577		
Greencastle ES Addition	11,835	6,445	5,390				
Highland View ES Addition	15,724	1,825	6,394	7,505			
JoAnn Leleck ES @ Broad Acres Replacement	49,799	16,444	17,355	16,000			
<b>Mill Creek Town ES Addition</b>	<b>18,215</b>	<b>610</b>	<b>5,210</b>	<b>4,540</b>	<b>5,405</b>	<b>2,450</b>	
Northwood HS Addition/Facility Upgrade	166,054	43,909	52,891	37,254	32,000		
William Tyler Page ES Addition	2,000	2,000					
<b>Paint Branch HS Addition</b>	<b>22,569</b>	<b>1,390</b>	<b>6,850</b>	<b>6,750</b>	<b>5,579</b>	<b>2,000</b>	
Silver Spring International MS Addition	15,154	10,154	5,000				
Woodward HS Reopening	101,786	26,890	22,896	31,000	21,000		
Major Capital Projects Elementary	136,413	34,126	2,287	40,000	40,000	20,000	0
Major Capital Projects Secondary	518,253	118,295	122,003	96,284	87,491	54,434	39,746
<b>Countywide Projects Total</b>	<b>691,564</b>	<b>159,410</b>	<b>164,358</b>	<b>102,797</b>	<b>92,971</b>	<b>88,659</b>	<b>83,369</b>
<b>Total Requested CIP</b>	<b>1,999,362</b>	<b>466,196</b>	<b>477,161</b>	<b>433,874</b>	<b>329,473</b>	<b>169,543</b>	<b>123,115</b>

- MCPS has been requested to provide the County Council with a non-recommended reduction list to align with the county executive's recommendation
- The BOE does not change their request, the non-recommended reduction list is typically sent by the superintendent

# FY 2025-2030 CIP County Council Public Hearings How to Testify

## February 6, 2024 at 1:30 p.m. and 7:00 p.m.



### Live Testimony

Sign-up to provide live testimony on Zoom or in-person during public hearing.



### Submit Written, Audio or Video Testimony Someta Testimonio por Escrito, Audio o Video

Upload pre-recorded testimony, which will be posted to the website.



### Ways to Participate

Alternate ways to engage with the Council.



### Public Hearing FAQs

Learn about procedures, ex parte communications, etc.

<https://www.montgomerycountymd.gov/COUNCIL/testify.html>

## FY 2025-2030 CIP BOE Spring Amendments Process

- BOE work sessions to discuss:
  - County fiscal climate (County Executive's recommendation)
  - Impact on MCPS CIP (delays/expenditure reductions, etc.)
  - Potential cost increases for certain projects
  - Any items that need Spring action
- Timeline:
  - February 27<sup>th</sup> and March 7<sup>th</sup> (am) – presentation and work session
  - March 7<sup>th</sup> (pm) and 14<sup>th</sup> – public hearings
  - March 19<sup>th</sup> – BOE action

### *Public Comments at Board Meetings*

The Board of Education designates time, during regular board business meetings, for public comments. The Board is interested in hearing a broad range of perspectives from the community during this time. The process for signing up and providing public testimony is outlined below. If you have questions regarding this process, please submit them to [BOETestimony@mcpsmd.org](mailto:BOETestimony@mcpsmd.org).

<https://www.montgomeryschoolsmd.org/boe/community/participation/>

# Board of Education Business Meetings Public Comment Opportunities

Tue, February 06	09:00 AM	Closed Session	
	11:00 AM	Board Business Meeting	<ul style="list-style-type: none"><li>• Agenda</li><li>• Webcast</li></ul>
Tue, March 19	09:00 AM	Closed Session	
	12:00 PM	Board Business Meeting with Spring Facilities and Boundaries Decisions	<ul style="list-style-type: none"><li>• Agenda</li><li>• Webcast</li></ul>

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Maryland's Largest School District

**MONTGOMERY COUNTY PUBLIC SCHOOLS**

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# Questions?