

# Operating Costs for a High School Holding School (Occupied vs. Vacant with Community Use)

	Occupied With Another School	Vacant With Community Use
<b>Administrators</b>	Net Neutral	\$0
<b>Supporting Services</b>	Net Neutral	\$28,321*
<b>Teachers</b>	Net Neutral	\$0
<b>Textbooks and Materials</b>	Net Neutral	\$0
<b>Transportation</b>	\$2,125,000**	\$0
<b>Building Service Supplies</b>	Net Neutral	\$5,000
<b>Utilities</b>	\$537,145	\$250,000***

**These costs are representative of what it would cost if another school occupied a holding center vs. if the building was vacant or seldomly used.**

\*Supporting Services accounts for a 0.2 Building Services Manager and a 0.2 Security Assistant. These positions currently do not exist, but would relieve current building services and security “rovers” and be more focused on holding schools only. These costs include salaries and benefits.

\*\*This transportation cost was based on the delta of new buses needed for Northwood to Woodward.

\*\*\*Utility costs were estimated based on actual utility data from when our elementary holding schools were occupied vs. vacant. This percentage was applied to the actual FY25 utility costs for Wootton HS.