

Current Operating Costs for Existing Wootton HS

The table represents the majority of operating costs to operate the Thomas S. Wootton HS building.

Principal and Assistant Principals

Main office personnel,
paraprofessionals, school security,
building services, kitchen staff, etc.

	FTE	Salaries	Benefits	Total Costs
Administrators	7.0	\$1,136,377	\$274,576	\$1,410,953
Supporting Services	60.8	\$3,554,272	\$1,693,611	\$5,247,883
Teachers	116.2	\$13,861,778	\$4,258,338	\$18,120,116
Textbooks and Materials				\$2,046,000
Building Service Supplies				\$17,095
Utilities*				\$537,145
Total	184	\$18,552,427	\$6,226,525	\$27,379,192

*These costs reflect actual FY 2025 costs
Electricity = \$355,571
Natural Gas = \$67,302
Water & Sewer = \$110,602
Recycling Services = \$3,670